MCILS

December 11, 2018 Commissioner's Meeting Packet

DECEMBER 11, 2018 COMMISSION MEETING JUDICIARY COMMITTEE ROOM, ROOM 438, STATEHOUSE, AUGUSTA AGENDA

- 1) Approval of November 13, 2018, Commission Meeting Minutes
- 2) Operations Reports
- 3) Fee Schedule Rule Discussion
- 4) Sixth Amendment Center Study
- 5) Franklin County Proposal
- 6) Public Comment
- 7) Set Date, Time and Location of Next Regular Meeting of the Commission
- 8) Executive Session, if needed (Closed to Public)

(1.)

November 13, 2018 Commission Meeting Minutes

Maine Commission on Indigent Legal Services – Commissioners Meeting November 13, 2018

Minutes

Commissioners Present: Steven Carey, Carlann Welch MCILS Staff Present: Ellie Maciag, John Pelletier

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Approval of the October 16, 2018 Commission Meeting Minutes	No discussion of meeting minutes.	Chair Carey moved for approval, Commissioner Welch seconded. All voted in favor. Approved.
Operations Reports Review	October 2018 Operations Report: 2,447 new cases were opened in the DefenderData system in October. This was a 277 case increase over September. The number of submitted vouchers in October was 2,907, an increase of 269 vouchers over September, totaling \$1,483,077, an increase of \$13,000 over September. The average price per voucher was \$521.39, down \$35.85 per voucher from September. Appeal and Post-Conviction Review cases had the highest average vouchers. There were 9 vouchers exceeding \$5,000 paid in October. 146 authorizations to expend funds were issued in October, and we paid \$81,538 for experts and investigators, etc. The monthly transfer from the Judicial Branch for counsel fees for October, which reflects September's collections, totaled \$82,863, down approximately \$4,000 from September. Three attorney complaints were received in October.	
Fee Schedule Rule Discussion	The Commissioners continued their discussion of the fee schedule for appeals, post-conviction review, and child protection cases. After a brief discussion about the appeal data and the effect of murder cases on the overall totals, the Commissioners determined that a \$3,000 cap was reasonable. Conversely, it was determined that the murder case totals had a considerable effect on the overall totals for post-conviction review cases. Commissioners deferred action	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	on reassessing the PCR fee cap and requested staff gather data for murder PCR cases for discussion at the next meeting. Commissioner Carey suggested the following fee caps for child protective cases: \$1,200 for child protection petition stage; \$1,000 for the review stage; and \$1,400 for the termination of parental rights stage. Commissioner Welch agreed. Director Pelletier noted that these revised amounts would bring the cap more in line with current voucher totals. Director Pelletier also suggested the term "presumptive maximum" as a replacement for the current rule's "maximum fee" language. Chair Carey suggested the Commission revisit the idea of an appellate contract and requested staff provide a summary of the proposals from the last appellate contract RFP. Chair Carey indicated that any decision on a contract would be deferred until the Sixth Amendment Center issues its report. Commissioner Welch suggested staff consider adding a resource counsel for appeals.	
Sixth Amendment Center Study	Director Pelletier gave a brief update on the Sixth Amendment Center study. He noted that the Commission received several data requests during October.	
Budget Update	Director Pelletier gave an update on the FY'20-FY'21 budget request as well as the status of the current fiscal year budget. For the upcoming biennium, the Commission will seek flat funding and seek an increase in allotment for Revenue to account for the increased collection amounts. For the FY'19 budget, he noted that the Commission fell behind budget projections by \$236, 151 in the first quarter, but that enough revenue remains available from unspent collections from last fiscal year to cover the shortfall.	
Franklin County Proposal	Director Pelletier relayed that he received a proposal from a group of attorneys interested in providing services in adult criminal and juvenile cases in Franklin County under a contract. He informed the group of the required formal bidding process for state contracts and requested a narrative to present to the Commissioners. Commissioner Welch requested staff provide current Franklin County case and voucher amounts for the next meeting.	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Public Comment	Tina Nadeau, Esq.: Attorney Nadeau suggested that the Commission and the Maine Association of Criminal Defense Attorneys work more collaboratively on attorney trainings on subject areas where there is a lack of training opportunities. She suggested the Commission consider an ongoing CLE requirement for specialized panels. She pointed out that out-of-pocket expenses for appeals are substantial, sometimes in the \$400 to \$500 range. She cautioned the Commission on pursuing a flat fee contract for Franklin County. She urged the Commission to adopt fee amounts for juvenile cases that mirror fee amounts for adult cases. She thought that appellate resource counsel was a great idea. Finally, she urged the Commission to seek to raise the hourly rate for attorneys during the next legislative session.	
Executive Session	The Commissioners entered into executive session to discuss investigation of attorney billing and a personnel issue. Upon emerging from executive session, the Commissioners stated that no votes were taken.	Chair Carey made a motion to move into executive session for purposes of discussing investigation of attorney billing and a personnel issue. Commissioner Welch seconded. All approved.
Adjournment of meeting	The Commission voted to adjourn with the next meeting to be on December 11, 2018 at 9:30 a.m.	Chair Carey moved to adjourn. Commissioner Welch seconded. All present in favor.

(2.)

Operations Reports

TO: MCILS COMMISSIONERS

FROM: JOHN D. PELLETIER, EXECUTIVE DIRECTOR

SUBJECT: NOVEMBER 2018 OPERATIONS REPORTS

DATE: DECEMBER 4, 2018

Attached you will find the November, 2018, Operations Reports for your review and our discussion at the Commission meeting on December 11, 2018. A summary of the operations reports follows:

- 2,046 new cases were opened in the DefenderData system in November. This was a 401 case decrease from October.
- The number of vouchers submitted electronically in November was 2,482, a decrease of 425 vouchers from October, totaling \$1,406,374.48, a decrease of \$77,000 from October. In November, we paid 1,902 electronic vouchers totaling \$1,034,295.35, representing a decrease of 1,253 vouchers and \$611,000 compared to October.
- There were no paper vouchers submitted and paid in November.
- The average price per voucher in November was \$543.79, up \$11.40 per voucher from October.
- Appeal and Post-Conviction Review cases had the highest average vouchers in November. There were 10 vouchers exceeding \$5,000 paid in November. See attached addendum for details.
- The contract amount paid for representation in Somerset County in November was \$22,687.50.
- In November, we issued 124 authorizations to expend funds: 78 for private investigators, 32 for experts, and 14 for miscellaneous services such as interpreters and transcriptionists. In November, we paid \$79,769.16 for experts and investigators, etc. In November, two requests for funds were reduced or modified. See attached addendum for details.
- In November, we received five complaints about four attorneys. All but one involved complaints by clients about lack of contact and general inactivity on their cases. The remaining complaint was submitted by the Superintendent of a psychiatric hospital about an attorney who routinely handles mental health cases. This complaint centered around the attorney's behavior with patients and staff and the attorney's apparent lack of respect for personal boundaries and hospital safety policies. Staff expects to notify each attorney about the complaint soon and seek a

response from each. Responses and any staff action will be included in next month's operations report.

In our All Other Account, the total expenses for the month of November were \$1,150,745.03. Of that amount, approximately \$14,000 was devoted to the Commission's operating expenses.

In the Personal Services Account, we had \$55,548.91 in expenses for the month of November.

In the Revenue Account, the transfer for November, reflecting October's collections, totaled \$116,115.85, an increase of approximately \$34,000 from the previous month.

With respect to training revenue and expenses, formerly reflected in our conference account report, those are now also accounted for in our single special revenue account. However, they are itemized in a box on the all other report so you can see the monthly transactions. During November, we paid expenses related to video replays of a day-long Juvenile training, as well as our November minimum standards training, and collected registration fees for the minimum standards training.

VOUCHERS EXCEEDING \$5,000 PAID NOVEMBER 2018

Voucher Total Case total

	Voucher Total	Cuse total
Voucher in a Manslaughter/Burglary case. The case lasted 3 ½ years, and the State filed three indictments with changing charges/theories. This caused the defense to alter the direction of their preparation more than once. The case was expert intensive and fully prepared for trial. Client pleaded guilty at jury selection. Co coursel from the same firm	\$23,057	\$23,057
guilty at jury selection. Co-counsel from the same firm. Voucher in an Aggravated Attempted Murder case involving	\$20,456	\$20,456
an exchange of gunfire with law enforcement. The defendant was found not guilty after an 8 day trial. This case was also expert intensive. Co-counsel from a different firm has yet to submit a voucher.		
Voucher after the third trial in an Unlawful Sexual Contact case. Defendant found guilty after a three-day trial. Sentencing remains pending. A conviction after the first trial was vacated on appeal and the second trial ended with a hung jury. Case began in 2012.	\$10,782	\$29,648 (\$10,524 paid after the second trial, \$8,342 paid after the first trial)
Voucher in an Attempted Murder case. Case involved evaluation of significant mental health issues, resulting in a plea to a reduced charge and time served sentence.	\$8,209	\$8,209
Voucher in a Robbery case arising from a home invasion. Extensive discovery and trial preparation. The defendant pleaded guilty on the third day of trial.	\$8,050	\$8,050
Voucher in an appeal from an Aggravated Assault conviction. After the brief was filed, the court ordered additional briefs based on a letter written by the defendant. Case involved research and briefing on issues of racial bias in the conduct of the trial and jury selection.	\$7,488	\$7,488
Voucher after a two-day trial in a domestic violence case. Defendant found guilty. Substantial preparation required for both trial and sentencing.	\$5,986	\$5,986
Voucher on a post-conviction review of a Gross Sexual Assault conviction. The original trial lasted three days, and trial counsel's file filled several boxes. Also, trial counsel passed away during the litigation, necessitating the preparation of affidavits to complete the record. Decision pending.	\$5,206	\$5,206
Voucher in an Eluding an Officer case. Defendant was 20 years old and had no prior convictions. State insisted on a felony conviction. Counsel obtained a sound expert who performed testing on the motor-bike driven by the defendant. Expert report caused State to relent and take a plea to Failure to Stop on the eve of trial.	\$5,032	\$5,032

FUNDS REQUESTS DENIED/MODIFIED NOVEMBER 2018

-	Two requests for funds were modified to authorize a reduced amount, one based on the
	circumstances of the case and one because the attorney, on instructions from staff,
	convinced the proposed expert to charge a lower hourly rate.

Activity Report by Case Type

11/30/2018

					Nov-18	Fiscal Year 2019							
DefenderData Case Type	New Cases	Vouchers Submitted		Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid		Amount Paid		Average Amount
Appeal	11	16	\$	22,110.69	13	\$ 19,555.97	\$ 1,504.31	57	88	\$	136,589.96	\$	1,552.16
Child Protection Petition	152	418	\$	262,960.36	304	\$ 183,693.88	\$ 604.26	1,127	1,866	\$	1,134,487.16	\$	607.98
Drug Court	0	4	\$	3,270.00	3	\$ 2,982.00	\$ 994.00	1	25	\$	25,056.00	\$	1,002.24
Emancipation	13	14	\$	4,975.56	7	\$ 1,613.10	\$ 230.44	45	29	\$	7,413.85	\$	255.65
Felony	489	522	\$	515,357.63	408	\$ 366,127.07	\$ 897.37	2,635	2,536	\$	2,131,320.95	\$	840.43
Involuntary Civil Commitment	61	62	\$	14,616.86	80	\$ 17,159.72	\$ 214.50	441	426	\$	93,348.37	\$	219.13
Juvenile	58	71	\$	32,534.42	60	\$ 29,287.20	\$ 488.12	332	350	\$	166,686.86	\$	476.25
Lawyer of the Day - Custody	188	201	\$	47,887.12	154	\$ 37,921.48	\$ 246.24	1,141	1,012	\$	249,229.19	\$	246.27
Lawyer of the Day - Juvenile	39	28	\$	5,036.68	25	\$ 4,629.92	\$ 185.20	185	160	\$	32,070.08	\$	200.44
Lawyer of the Day - Walk-in	115	97	\$	23,551.52	79	\$ 18,821.72	\$ 238.25	613	504	\$	120,458.52	\$	239.01
Misdemeanor	703	682	\$	267,677.26	500	\$ 203,615.79	\$ 407.23	3,898	3,436	\$	1,381,536.49	\$	402.08
Petition, Modified Release Treatment	1	1	\$	246.00	0			2	14	\$	6,676.16	\$	476.87
Petition, Release or Discharge	0	0			0			1	5	\$	2,747.44	\$	549.49
Petition, Termination of Parental Rights	23	44	\$	41,800.45	29	\$ 31,961.96	\$ 1,102.14	98	175	\$	154,370.25	\$	882.12
Post Conviction Review	5	6	\$	13,943.09	6	\$ 14,839.06	\$ 2,473.18	48	40	\$	90,399.25	\$	2,259.98
Probate	4	0			0			15	6	\$	7,580.20	\$	1,263.37
Probation Violation	145	157	\$	61,783.29	133	\$ 51,752.13	\$ 389.11	855	826	\$	314,495.21	\$	380.74
Represent Witness on 5th Amendment	0	1	\$	492.00	2	\$ 528.00	\$ 264.00	16	19	\$	7,505.76	\$	395.04
Resource Counsel Criminal	1	7	\$	702.00	4	\$ 420.00	\$ 105.00	11	16	\$	2,562.00	\$	160.13
Resource Counsel Juvenile	1	0			1	\$ 6.00	\$ 6.00	4	2	\$	108.00	\$	54.00
Resource Counsel Protective Custody	1	2	\$	198.00	1	\$ 150.00	\$ 150.00	6	7	\$	990.00	\$	141.43
Review of Child Protection Order	36	147	\$	86,764.39	93	\$ 49,230.35	\$ 529.36	255	700	\$	357,359.10	\$	510.51
Revocation of Administrative Release	0	2	\$	467.16	0			6	5	\$	1,696.20	\$	339.24
Defender Data Sub-Total	2,046	2,482	\$:	1,406,374.48	1,902	\$ 1,034,295.35	\$ 543.79	11,792	12,247	\$	6,424,687.00	\$	524.59
Paper Voucher Sub-Total		0			0	\$ ·	#DIV/0!		0			#	#DIV/0!
TOTAL	2,046	2,482	\$1	,406,374.48	1,902	\$ 1,034,295.35	\$ 543.79	11,792	12,247	\$	6,424,687.00	\$	524.59

MAINE COMMISSION ON INDIGENT LEGAL SERVICES FY19 FUND ACCOUNTING

AS OF 11/30/2018

Account 014 95F Z258 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.		Q3	Mo.	Q4		FY19 Total
FY19 Professional Services Allotment		\$ 4,455,000.00		\$ 4,347,001.00		\$	4,595,478.00		\$ 4,795,226.00		
FY19 General Operations Allotment		\$ 45,000.00		\$ 45,000.00		\$	45,000.00		\$ 45,000.00	1	
Budget Order Adjustment				\$ -		\$	-		\$ •		
Legislative Amendment (revenue & conference)		\$ 198,374.00		\$ 198,374.00		\$	198,374.00		\$ 198,375.00		
Total Budget Allotments		\$ 4,698;374.00	de calcule	\$ 4,590,375,00		_ \$	4,838,852,00		\$ 5,038,601,00	\$	19,166,202,00
Total Expenses	1	\$ (882,611.39)	4	\$ (1,766,940.01)	7	\$	-	10	\$ •		
	2	\$ (1,830,038.43)	5	\$ (1,150,745.03)	8	\$	-	11	\$ -		
	3	\$ (1,406,760.51)	6	\$ -	9	\$	-	12	\$ -		
Encumbrances (Somerset PDP & Justice Works)		\$ (255,467.50)		\$ 56,822.50		\$	-		\$ -	\$	(198,645.00)
Encumbrances (B Taylor, business cards)		\$ (13,000.00)		\$ 8,666.66		\$	-		\$ -	\$	(4,333.34)
TOTAL REMAINING		\$ 310,496.17		\$ 1,738,179.12		\$	4,838,852.00		\$ 5,038,601.00	\$	11,926,128.29

Q2 Month 5		
INDIGENT LEGAL SERVICES		
Counsel Payments	\$	(1,034,295.35)
Somerset County	\$	(22,687.50)
Somerset County Discovery	\$	(90.00)
Subpoena Witness Fees	\$	(25.84)
Private Investigators	\$	(32,332.13)
Mental Health Expert	\$	(11,487.50)
Transcripts	\$	(18,859.40)
Other Expert	\$	(10,942.50)
Lodging for Trial	\$	-
Process Servers	\$	(445.45)
Interpreters	\$	(2,552.50)
Misc Prof Fees & Serv	\$	(3,123.84)
SÚB TOTAUIS	\$	(1,136,842,01)
OPERATING EXPENSES		
Training Facilities and Meal	\$	(1,370.27)
DefenderData	\$	(6,070.00)
JDP access to state building	\$	(25.00)
Mileage/Tolls/Parking	\$	(1,197.88)
Mailing/Postage/Freight	\$	(20.40)
West Publishing Corp	\$	(185.13)
Overseers of the Bar	\$	(35.00)
Office Supplies/Eqp.	\$	(13.01)
Cellular Phones		(173.00)
Biddeford parking fees	\$	(480.00)
Office Equipment Rental	\$	-
Printing & Binding	\$ \$ \$ \$	- (4,333.33)
Barbara Taylor monthly fees	SUSUAL S	
SUB-TOTAL OF	(\$)	(13)903(02)
TOTAL	\$	(1,150,745.03)

INDIGENT LEGAL SERVICES	
Q2 Allotment	\$ 4,590,375.00
Q2 Encumbrances for Somerset PDP & Justice Works contracts	\$ 56,822.50
Barbara Taylor Contract	\$ 8,666.66
Q2 Expenses to date	\$ (2,917,685.04)
Remaining Q1 Allotment	\$ 1,738,179.12

Non-Counsel Indigent Legal Services	· <u></u>	
Monthly Total	\$	(79,769.16)
Total Q1	\$	(260,358.16)
Total Q2	\$	(161,307.66)
Total Q3	\$	-
Total Q4	\$	-
Fiscal Year Total	\$	(421,665.82)

Conference Account Transactions	
Training Facilities	\$ 400.00
Training Meals	\$ 970.27
Printing/Binding	\$ -
Overseers of the Bar CLE fee	\$ 35.00
Collected Registration Fees	\$ (1,600.00)
Current Month Total	\$ (194.73)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES FY19 FUND ACCOUNTING

As of 11/30/18

Account 014 95F Z258 01 (Revenue)	Mo.		Q1	Mo.		Q2	Mo.		Q3	Mo.		Q4		FY19 Total
Total Budget Allotments		\$	184,124.00		\$	184,124.00		\$	184,124.00		\$	184,125.00	\$	736,497.00
Financial Order Adjustment	1	\$		4	\$	-	7	\$		10	\$	-		
Financial Order Adjustment	2	\$	-	5	\$		8	\$	-	11]	
Budget Order Adjustment	3	\$	-	6	\$	-	9	\$	-	12	\$	-		
Budget Order Adjustment		\$	-		\$	-		\$	2	12	\$	-	\$	-
Total Budget Allotments		\$	184,124.00		\$	184,124.00		\$	184,124.00		\$	184,125.00	\$	736,497.00
Cash Carryover from Prior Quarter		\$	-		\$	-		\$	-		\$	-		
Collected Revenue from JB	1	\$	83,016.89	4	\$	82,863.81	7	\$	-	10	\$	-		
Promissory Note Payments	1	\$	=		\$	-		\$	-		\$	-		
Collected Revenue from JB	2	\$	- 2	5	\$	116,115.85	8	\$	- :	11	\$	-		
Court Ordered Counsel Fee		\$	-		\$	-		\$	-		\$	-		
Collected Revenue from JB (late transfer)	i	\$	89,153.94		\$	-	9	\$	-		\$	-		
Collected Revenue from JB	3	\$	86,999.14	6	\$		9	\$	-	12	\$	-		
Returned Checks-stopped payments		\$	-		\$	-		\$			\$	-		
TOTAL CASH PLUS REVENUE COLLECTED		\$	259,169.97		\$	198,979.66		\$	-		\$	140	\$	458,149.63
Counsel Payments Other Expenses	1	\$	-	4	\$:-	7	\$	-	10 ***	\$	-		
Counsel Payments	2	\$		5	\$	-	8	Š	_	11	\$	_		
Other Expenses	1 -	Š		3	Š	12	U	7		**	Ś	-		
Counsel Payments	3	Ś	-	6	Š	-	9	Ś	_	12	\$	-		
Other Expenses	*	Ś	2	**	\$	-	***	\$	-		\$	-	•	
REMAINING ALLOTMENT		\$	184,124.00	TAR TO	\$	184,124.00		\$	184,124.00		\$	184,125.00	\$	736,497.00
Overpayment Reimbursements	1			4	\$	(1,694.84)	7	\$	-	10	\$	-		
periodic 20% (20%) 32 CC CC	2	\$	(2,905.00)	5	\$	(69.00)	8	\$	-	11	\$	-		
	3	\$	(560.00)	6	\$	-	9	\$	-	12	\$	-		
REMAINING CASH Year to Date	0.4455	\$	255,704.97		\$	197,215.82	1985	\$			\$		\$	452,920.79

Q2 Month 5	9731	
DEFENDER DATA COUNSEL PAYMENT	S	
	\$	-
SUB-TOTAL ILS	\$	
OVERPAYMENT REIMBURSEMENTS	\$	(69.00)
Paper Voucher	\$	-
Somerset County CDs	\$	27
Private Investigators	\$	-
Mental Health Expert	\$	-
Transcripts	\$	(T.)
Other Expert	\$	-
StaCap Expense	\$	-
SUB-TOTAL OE	\$	(69.00)
TOTAL	\$	(69.00)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES FY19 FUND ACCOUNTING

AS OF 11/30/2018

Account 014 95F Z258 01 (Personal Services)	Mo.		Q1	Mo.		Q2	Mo.		Q3	Mo.		Q4		FY19 Total
FY19 Allotment		\$	197,081.00		\$	223,111.00		\$	197,084.00		\$	215,289.00	\$	•
Financial Order Adjustments		\$	-		\$	-		\$	-		\$	-		
Financial Order Adjustments	7	\$	-		\$	-		\$	-		\$	-		
Budget Order Adjustments					\$	-		\$	-					
TotaliBudget/Allotments***	1000	(\$)	197,081.00	444	# \$ #	223,111,00	fig.dij.	\$ \$	197/084:00		\$1	245,289)00	\$	832,565,00
Total Expenses	1	\$	(55,638.04)	4	\$	(78,750.49)	7	\$	_	10	\$	-		
	2	\$	(56,106.91)	5	\$	(55,548.91)	8	\$	-	11	\$	-		
	3	\$	(55,392.68)	6	\$	-	9	\$	-	12	\$	-	ĺ	
TOTAL REMAINING		\$	29,943.37		\$	88,811.60		\$	197,084.00		\$	215,289.00	\$	531,127.97

Q2 Month 5	
Per Diem Payments	\$ -
Salary	\$ (26,176.00)
Vacation Pay	\$ (1,074.94)
Holiday Pay	\$ (1,656.36)
Sick Pay	\$ (982.58)
Employee Hith Svs/Workers Comp	\$ -
Health Insurance	\$ (9,287.14)
Dental Insurance	\$ (223.22)
Employer Retiree Health	\$ (3,637.36)
Employer Retirement	\$ (2,065.96)
Employer Group Life	\$ (266.00)
Employer Medicare	\$ (442.49)
Retiree Unfunded Liability	\$ (6,499.54)
July & August Per Diem	\$ -
Perm Part Time Full Ben	\$ (3,237.32)
TOTAL	\$ (55,548.91)

Activity Report by Court

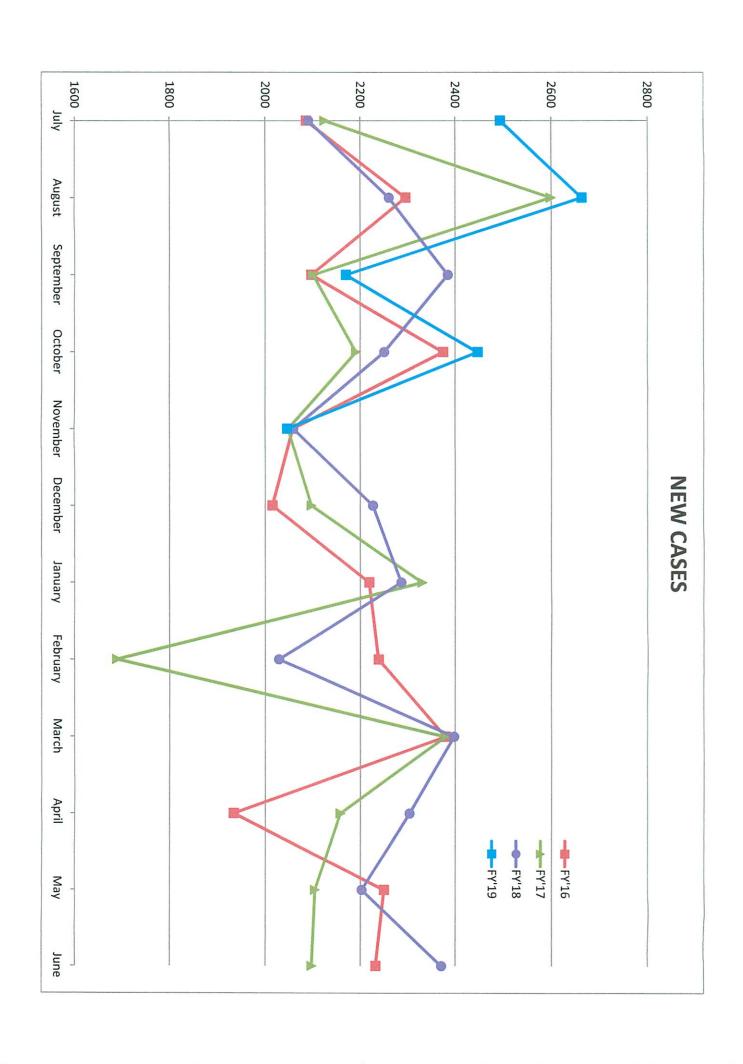
11/30/2018

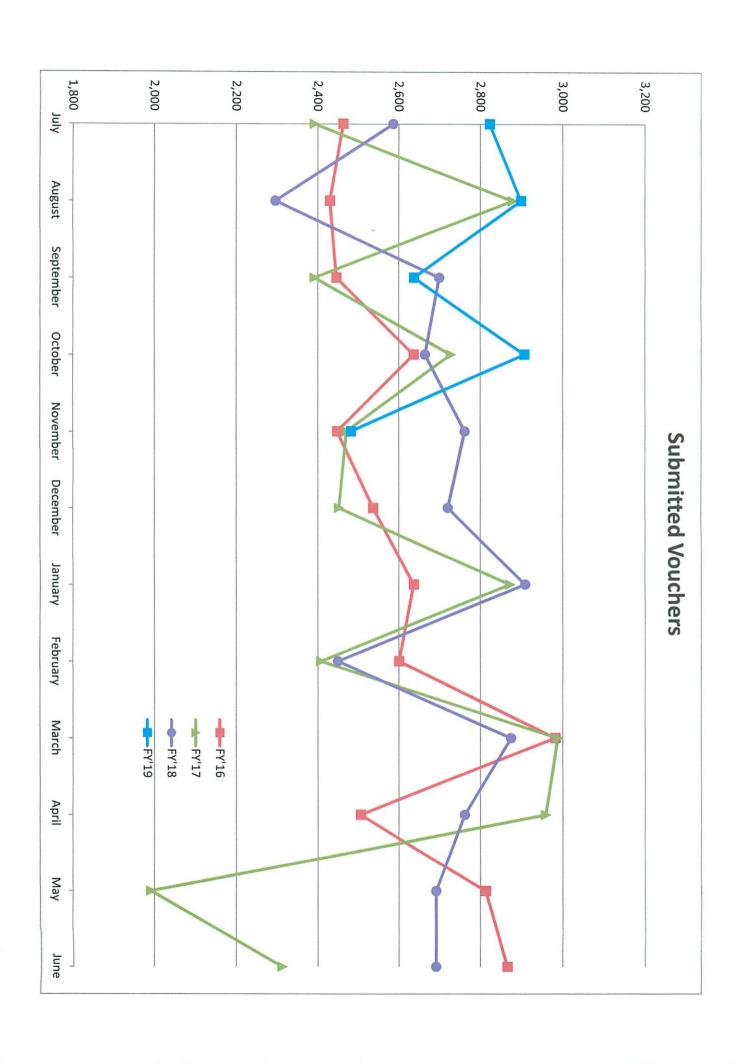
1	11/30/2018								Fiscal Year 2019						
	New	Vouchers		Nov-:	Vouchers		Approved		Average	Cases	Vouchers	FISC			Average
Court	Cases	Submitted		Amount	Paid		Amount		Amount	Opened	Paid		Amount Paid		Amount
ALFSC	6	3	\$	13,523.26	3	\$	11,817.98	\$	3,939.33	27	38	\$	43,867.56	\$	1,154.41
AUBSC	4	3	\$	2,304.00	3	\$	2,436.00	\$	812.00	12	11	\$	11,561.84	\$	1,051.08
AUGDC	31	42	\$	24,922.57	46	\$	22,441.46	\$	487.86	203	282	\$	142,465.56	\$	505.20
AUGSC	14 64	16 94	\$	8,409.00 39,800.80	11 86	\$	6,657.00 29,488.96	\$	605.18 342.89	50 368	75 470	\$	40,208.08 155,655.23	\$	536.11 331.18
BANDC BANSC	1	94	\$	96.00	1	\$	96.00	\$	96.00	2	6	\$	19,722.50	\$	3,287.08
BATSC	0	0	Y	30.00	0	7	30.00	7	50.00	1	0	Ť	20). 22.00	_	0,20,100
BELDC	7	28	\$	20,205.09	19	\$	9,174.03	\$	482.84	46	115	\$	91,250.74	\$	793.48
BELSC	1	1	\$	302.80	0					2	2	\$	934.00	\$	467.00
BIDDC	45	53	\$	34,894.69	46	\$	23,126.72	\$	502.75	307	375	\$	192,205.33	\$	512.55
BRIDC	6	16	\$	7,940.65	8	\$	4,563.11	\$	570.39	57	63	\$	33,585.62	\$	533.11
CALDC	2	3	\$	1,558.40	3	\$	2,368.40	\$	789.47	23	40	\$	25,994.48	\$	649.86
CARDC	8	22	\$	10,675.01	15	\$	6,792.97	\$	452.86	53 4	67 9	\$	28,474.79 3,335.44	\$	425.00 370.60
DOVDC	6	10	\$	306.00 4.338.00	0 4	\$	2.502.00	\$	625.50	30	60	\$	18,680.26	\$	311.34
DOVSC	0	0	٦	4,538.00	0	7	2,302.00	7	023.30	0	1	\$	162.00	\$	162.00
ELLDC	8	36	\$	22,399.58	48	Ś	34,417.32	\$	717.03	74	128	\$	85,093.18	\$	664.79
ELLSC	2	0	,		0					3	1	\$	2,145.00	\$	2,145.00
FARDC	7	22	\$	19,829.31	8	\$	5,987.40	\$	748.43	64	84	\$	65,083.24	\$	774.80
FARSC	0	0			0			E U		1	2	\$	354.70	\$	177.35
FORDC	12	7	\$	3,344.72	3	\$	1,548.00	\$	516.00	30	30	\$	23,045.57	\$	768.19
HOUDC	21	24	\$	11,244.36	19	\$	10,575.88	\$	556.63	86	104	\$	48,408.89	\$	465.47
HOUSC	0	0	4		0		24.07		101.11	0	2	\$	1,867.28	\$	933.64
LEWDC	59	80	\$	39,887.92	49	\$	24,070.24	\$	491.23	370	493	\$	229,983.98	\$	466.50
MACDC	7	10	\$	2,811.36	7 6	\$	3,174.04 2,172.00	\$	453.43 362.00	48 52	60 79	\$	22,879.34 27,645.00	\$	381.32 349.94
MACSC	0	0	Ş.	3,546.00	1	\$	198.00	\$	198.00	1	5	\$	1,146.00	\$	229.20
MADDC	3	2	\$	587.36	0	7	138.00	7	198.00	8	5	\$	1,677.44	\$	335.49
MILDC	6	2	\$	1,056.60	7	\$	3,102.60	\$	443.23	25	18	\$	7,295.00	\$	405.28
NEWDC	9	23	\$	10,647.36	13	\$	5,766.07	\$	443.54	62	101	\$	37,616.49	\$	372.44
PORDC	54	113	\$	62,112.94	84	\$	37,933.93	\$	451.59	401	490	\$	250,221.34	\$	510.66
PORSC	4	1	\$	468.00	0					8	3	\$	1,296.00	\$	432.00
PREDC	28	41	\$	14,971.64	16	\$	5,292.32	\$	330.77	88	104	\$	46,388.77	\$	446.05
ROCDC	17	38	\$	26,020.22	27	\$	22,589.94	\$	836.66	108	138	\$	76,282.15	\$	552.77
ROCSC	1	1	\$	250.38	3	\$	446.59	\$	148.86	8	9	\$	1,603.27	\$	178.14
RUMDC	18 16	14 43	\$	9,253.84	33	\$	2,029.84	\$	253.73 715.90	47 131	40 205	\$	19,549.91 125,241.72	\$	488.75 610.94
SKOSC	0	0	Ş	24,337.74	0	2	23,024.34	Ş	713.90	0	1	\$	486.00		486.00
SOUDC	13	6	\$	2,899.94	2	\$	743.55	\$	371.78	34	44	\$	23,922.79	\$	543.70
SOUSC	0	0			0					0	6	\$	8,318.65	\$	1,386.44
SPRDC	42	64	\$	36,715.01	42	\$	18,000.84	\$	428.59	234	275	\$	152,698.57	\$	555.27
Law Ct	6	11	\$	16,056.69	9	\$	17,317.97	\$	1,924.22	46	64	\$	113,624.45	\$	1,775.38
YORCD	180	179	\$	149,616.89	137	\$	111,693.55	\$	815.28	1,120	1,052	\$	733,465.19	\$	697.21
AROCD	102	129	\$	55,789.85	93	\$	37,524.56	\$	403.49	631	512	\$	272,110.82	\$	531.47
ANDCD	112	131	\$	69,663.32	98	\$	53,208.65	\$	542.95	779	754	\$	361,819.22	\$	479.87
KENCD	164	168	\$	79,505.51	114	\$	63,989.61	\$	561.31	821	727	\$	308,365.24	\$	424.16
PENCD SAGCD	200	195 41	\$	99,389.83	161	\$	91,135.32	\$	566.06	1,161	1,051	\$	499,047.42	\$	474.83
WALCD	29	38	\$	27,874.09 24,467.32	26 42	\$	20,346.98	\$	655.75 484.45	160 184	148 151	\$	98,184.51 68,478.62	\$	663.41 453.50
PISCD	20	20	\$	5,694.88	11	\$	3,444.88	\$	313.17	72	59	\$	16,440.63	\$	278.65
HANCD	53	74	\$	36,040.80	53	\$	38,983.77	\$	735.54	392	374	\$	202,849.10	\$	542.38
FRACD	28	45	\$	18,149.08	32	\$	12,160.02	\$	380.00	178	226	\$	105,897.09	\$	468.57
WASCD	41	38	\$	15,781.52	34	\$	14,976.48	\$	440.48	240	257	\$	123,779.52	\$	481.63
CUMCD	318	349	\$	222,441.81	303	\$	150,362.62	\$	496.25	1,830	1,660	\$	907,452.61	\$	546.66
KNOCD	58	46	\$	28,148.68	30	\$	14,696.18	\$	489.87	268	228	\$	113,528.45	\$	497.93
SOMCD	2	2	\$	575.60	1	\$	66.00	\$	66.00	8	6	\$	11,638.72	\$	1,939.79
OXFCD	76	74	\$	33,011.10	40	\$	15,781.30	\$	394.53	333	335	\$	137,572.03	\$	410.66
LINCD WATDC	28	21	\$	9,633.63	29	\$	12,635.32	\$	435.70	153	171	\$	87,567.17	\$	512.09
WESDC	25	39	\$	13,390.26 7,216.92	24	\$	9,549.25 6,338.08	\$	397.89 288.09	139 115	227 113	\$	100,898.10 37,963.08	\$	444.49 335.96
WISDC	6	20	\$	17,251.49	16	\$	15,682.58	\$	980.16	38	48	\$	37,963.08	\$	751.45
WISSC	0	1	\$	7,103.18	0	7	13,002.36	۶	200.10	0	2	\$	1,231.04	\$	615.52
YORDC	18	9	\$	7,251.48	6	\$	4,215.00		702.50	56	41	\$	18,350.68	\$	447.58
TOTAL	2,046	2,482	\$	1,406,374.48	1,902	\$	1,034,295.35	\$	543.79	11,792	12,247	\$	6,424,687.00	\$	524.59

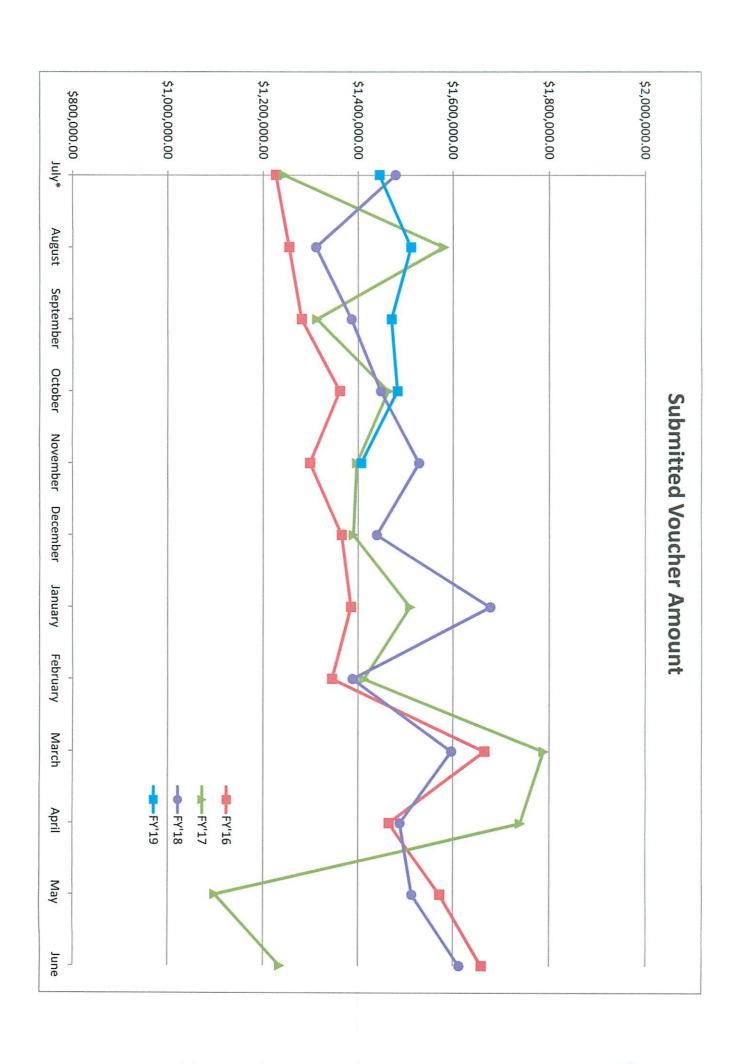
Number of Attorneys Rostered by Court 11/30/2018

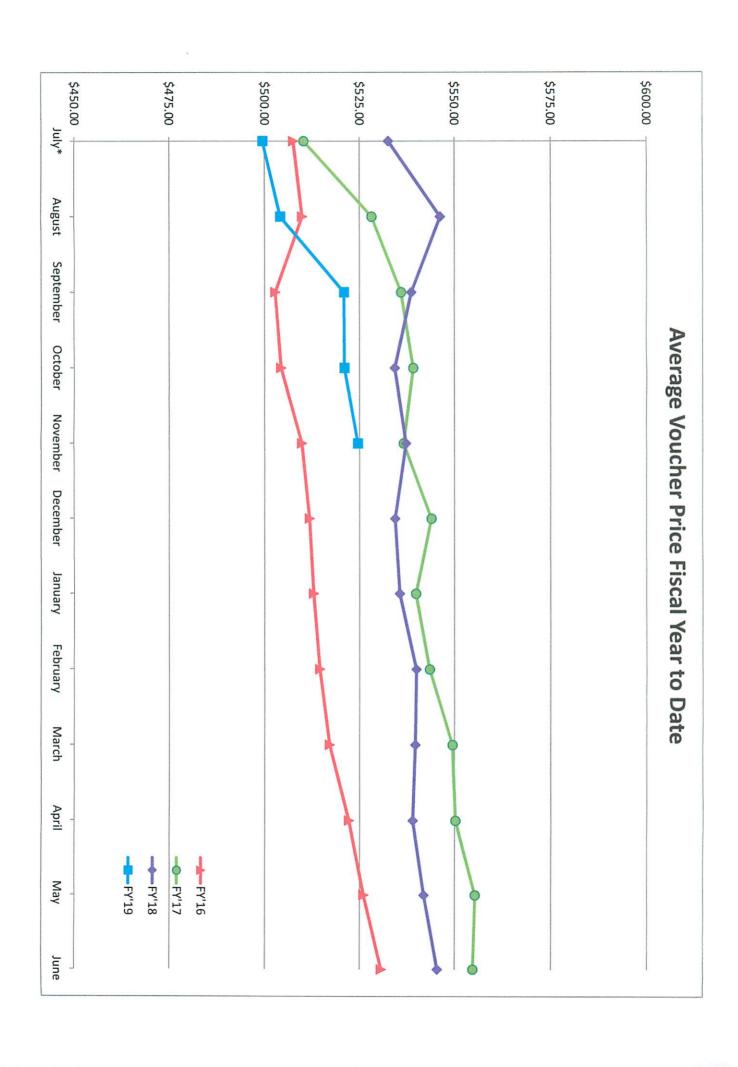
Court	Rostered Attorneys
Augusta District Court	88
Bangor District Court	45
Belfast District Court	43
Biddeford District Court	133
Bridgton District Court	86
Calais District Court	12
Caribou District Court	19
Dover-Foxcroft District Court	24
Ellsworth District Court	34
Farmington District Court	30
Fort Kent District Court	12
Houlton District Court	16
Lewiston District Court	117
Lincoln District Court	22
Machias District Court	17
Madawaska District Court	13
Millinocket District Court	17
Newport District Court	33
Portland District Court	153
Presque Isle District Court	16
Rockland District Court	38
Rumford District Court	23
Skowhegan District Court	24

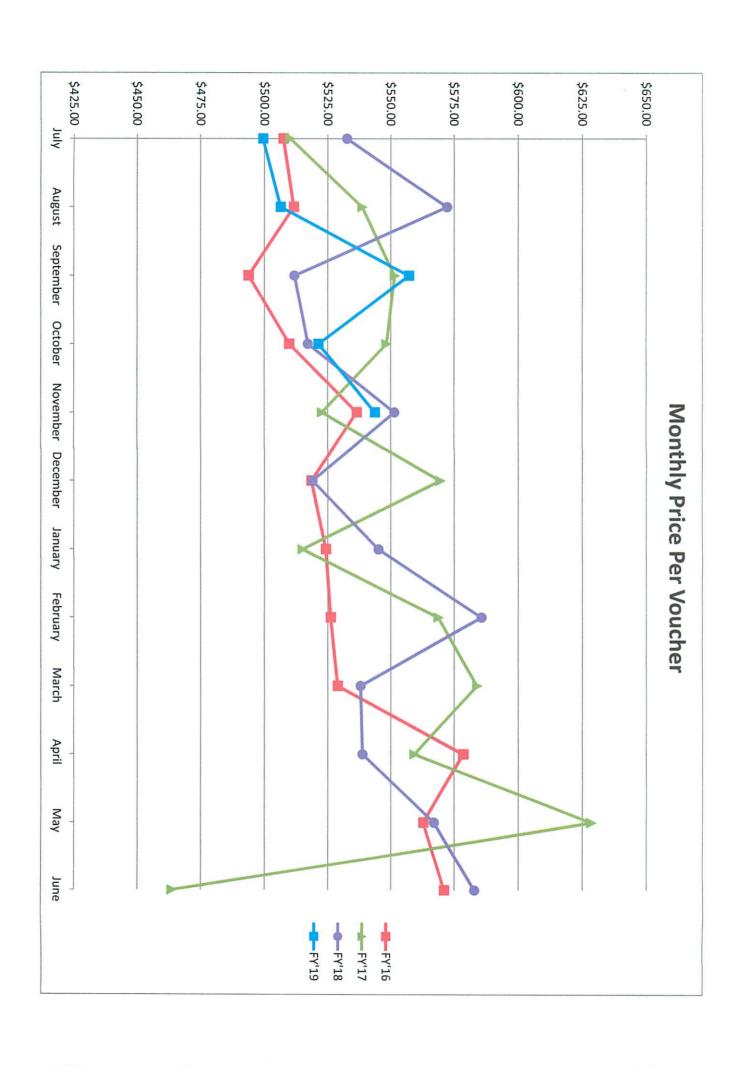
Court	Rostered Attorneys
South Paris District Court	51
Springvale District Court	116
Unified Criminal Docket Alfred	119
Unified Criminal Docket Aroostook	23
Unified Criminal Docket Auburn	95
Unified Criminal Docket Augusta	82
Unified Criminal Docket Bangor	46
Unified Criminal Docket Bath	87
Unified Criminal Docket Belfast	43
Unified Criminal DocketDover Foxcroft	22
Unified Criminal Docket Ellsworth	37
Unified Criminal Docket Farmington	33
Inified Criminal Docket Machias	18
Unified Criminal Docket Portland	154
Unified Criminal Docket Rockland	34
Unified Criminal Docket Skowhegan	18
Unified Criminal Docket South Paris	41
Unified Criminal Docket Wiscassett	52
Waterville District Court	45
West Bath District Court	104
Wiscasset District Court	57
York District Court	101

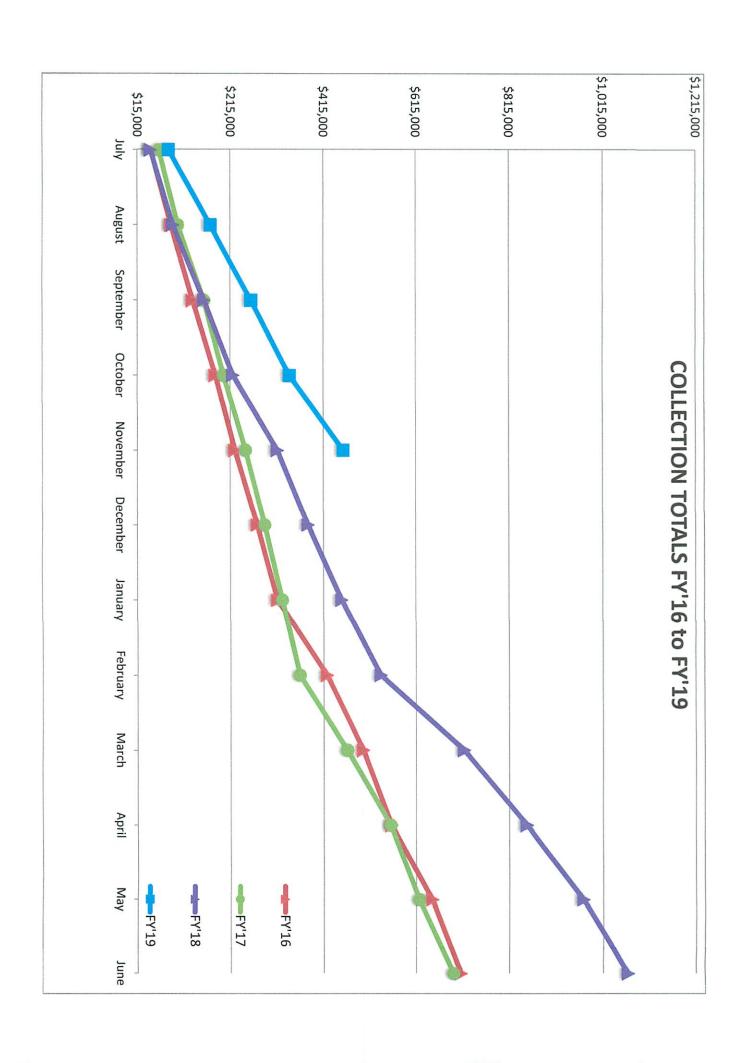












Fee Schedule Rule Discussion

TO: MCILS COMMISSIONERS

FROM: JOHN D. PELLETIER, EXECUTIVE DIRECTOR

CC: ELLIE MACIAG, DEPUTY EXECUTIVE DIRECTOR

SUBJECT: FEE SCHEDULE RULE

DATE: DECEMBER 5, 2018

At its last meeting, the Commission reviewed information breaking down vouchers subject to the various fee caps by percentile amount. To further their review, the Commission requested a breakdown of Appeal and PCR vouchers arising exclusively from Murder cases. The requested data is included in a revised voucher analysis document that is attached.

In addition, the Commission requested data regarding bids received in response to the Appeal RFP issued in November of 2016. The RFP requested bids stating a flat fee amount per case. We received two bids for Criminal appeals in the amounts of \$3,800 and \$3,350 and one bid for child Protective appeals in the amount of \$3,500.

Probation Violation - Cap \$540

	FY16		FY1	7	FY18	
Number of Vouchers Paid		2068		1764		2334
Number Exceeding the Cap		411		363		409
Percentage Exceeding the Cap		19.87%		20.58%		17.52%
95th Percentile Amount	\$	994.00	\$	1,080.00	\$	984.00
90th Percentile Amount	\$	762.00	\$	810.00	\$	730.00
85th Percentile Amount	\$	628.00	\$	666.00	\$	594.00
80th Percentile Amount	\$	540.00	\$	552.00	\$	540.00
Median Voucher Amount	\$	330.00	\$	342.00	\$	318.00
Mean Voucher Amount	\$	408.06	\$	430.49	\$	390.80

Post-Conviction Review - Cap \$1,200

	FY16		FY1	7	FY18	
Number of Vouchers Paid		80		82		104
Number Exceeding the Cap		36		32		52
Percentage Exceeding the Cap		45.00%		39.02%		50.00%
95th Percentile Amount	\$	5,374.00	\$	6,230.00	\$	5,987.00
90th Percentile Amount	\$	4,401.00	\$	5,028.00	\$	4,534.00
85th Percentile Amount	\$	3,905.00	\$	3,288.00	\$	3,408.00
80th Percentile Amount	\$	3,042.00	\$	2,785.00	\$	2,682.00
Median Voucher Amount	\$	1,133.00	\$	1,038.00	\$	1,200.00
Mean Voucher Amount	\$	1,774.51	\$	1,794.41	\$	3,239.85

Post-Conviction Review w/out Murder- Cap \$1,200

	FY16		FY1	7	FY18	
Number of Vouchers Paid		69		64		83
Number Exceeding the Cap		26		18		36
Percentage Exceeding the Cap		37.68%		28.13%		43.37%
95th Percentile Amount	\$	5,283.28	\$	3,700.16	\$	5,601.92
90th Percentile Amount	\$	3,698.30	\$	2,941.32	\$	3,504.36
85th Percentile Amount	\$	2,723.50	\$	2,262.00	\$	3,315.29
80th Percentile Amount	\$	2,256.00	\$	1,896.00	\$	2,309.20
Median Voucher Amount	\$	852.00	\$	873.00	\$	1,044.00
Mean Voucher Amount	\$	1,351.75	\$	1,310.40	\$	1,575.08

Post-Conviction Review Murder Only- Cap \$1,200

Fiscal Years 2016, 2017, and 2018 Combined

Number of Vouchers Paid		44
Number Exceeding the Cap		36
Percentage Exceeding the Cap		81.82%
95th Percentile Amount	\$	9,970.68
90th Percentile Amount	\$	8,888.46
85th Percentile Amount	\$	6,230.88
80th Percentile Amount	\$	5,880.00
Median Voucher Amount	\$	2,900.00
Mean Voucher Amount	\$ (\$3,955.62 me	6,830.08 an if 130K voucher excluded)

Child Protection Petition - Cap \$900

	FY16		FY17		FY18	
Number of Vouchers Paid		3604		3189		4093
Number Exceeding the Cap		692		660		774
Percentage Exceeding the Cap		19.20%		20.70%		18.91%
95th Percentile Amount	\$	1,610.00	\$	1,842.00	\$	1,688.00
90th Percentile Amount	\$	1,180.00	\$	1,326.00	\$	1,249.00
85th Percentile Amount	\$	993.00	\$	1,080.00	\$	1,008.00
80th Percentile Amount	\$	897.00	\$	923.00	\$	900.00
Median Voucher Amount	\$	504.00	\$	553.92	\$	510.00
Mean Voucher Amount	\$	641.28	\$	687.59	\$	647.60

Review of Child Protection Order - Cap \$900

	FY16		FY1	7	FY18	
Number of Vouchers Paid		1865		1696		2037
Number Exceeding the Cap		234		259		282
Percentage Exceeding the Cap		12.55%		15.27%		13.84%
95th Percentile Amount	\$	1,227.00	\$	1,439.84	\$	1,362.00
90th Percentile Amount	\$	946.92	\$	1,092.00	\$	1,020.00
85th Percentile Amount	\$	876.50	\$	912.32	\$	900.00
80th Percentile Amount	\$	768.00	\$	882.00	\$	840.00
Median Voucher Amount	\$	408.00	\$	444.00	\$	444.00
Mean Voucher Amount	\$	522.68	\$	571.96	\$	555.62

Termination of Parental Rights- Cap \$1,260

	FY16		FY17	7	FY18	
Number of Vouchers Paid		1026		912		878
Number Exceeding the Cap		114		107		128
Percentage Exceeding the Cap		11.11%		11.73%		14.58%
95th Percentile Amount	\$	1,840.16	\$	2,131.59	\$	1,974.00
90th Percentile Amount	\$	1,380.00	\$	1,410.00	\$	1,491.00
85th Percentile Amount	\$	1,094.40	\$	1,134.00	\$	1,260.00
80th Percentile Amount	\$	949.28	\$	958.36	\$	1,086.00
Median Voucher Amount	\$	522.00	\$	528.00	\$	561.00
Mean Voucher Amount	\$	680.05	\$	724.76	\$	741.76
			Appea	l - Cap \$1,200)	
	FY16		FY1	7	FY18	
Number of Vouchers Paid		301		271		292
Number Exceeding the Cap		117		113		134
Percentage Exceeding the Cap		38.87%		41.70%		45.89%
95th Percentile Amount	\$	3,579.00	\$	4,818.00	\$	4,476.00
90th Percentile Amount	\$	2,770.00	\$	3,529.00	\$	3,130.00
85th Percentile Amount	\$	2,375.00	\$	2,868.00	\$	2,604.00
80th Percentile Amount	\$	1,975.00	\$	2,256.00	\$	2,148.00
Median Voucher Amount	\$	955.50	\$	967.98	\$	1,128.00
Mean Voucher Amount	\$	1,386.74	\$	1,623.93	\$	1,510.94

Appeal w/out Murder - Cap \$1,200

	FY16		FY1	7	FY18	
Number of Vouchers Paid		283		251		277
Number Exceeding the Cap		107		100		128
Percentage Exceeding the Cap		37.81%		39.84%		46.21%
95th Percentile Amount	\$	3,250.48	\$	3,809.03	\$	4,200.00
90th Percentile Amount	\$	2,538.13	\$	3,191.00	\$	3,130.61
85th Percentile Amount	\$	2,276.96	\$	2,530.76	\$	2,742.00
80th Percentile Amount	\$	1,872.00	\$	2,116.27	\$	2,207.33
Median Voucher Amount	\$	942.00	\$	954.00	\$	1,132.58
Mean Voucher Amount	\$	1,205.43	\$	1,371.12	\$	1,445.07

Appeal Murder Only- Cap \$1,200

Fiscal Years 2016, 2017, 2018 Combined

Number of Vouchers Paid	46
Number Exceeding the Cap	25
Percentage Exceeding the Cap	54.35%
95th Percentile Amount	\$ 19,471.19
90th Percentile Amount	\$ 7,854.50
85th Percentile Amount	\$ 6,320.79
80th Percentile Amount	\$ 4,860.51
Median Voucher Amount	\$ 1,520.00
Mean Voucher Amount	\$ 3,703.14

Murder - No Cap

	FY16	FY17	FY18
Number of Vouchers Paid	62	52	56
Number Exceeding the Cap	N/A	N/A	N/A
Percentage Exceeding the Cap	NA	N/A	N/A
95th Percentile Amount	\$ 17,477.90	\$ 17,180.82	\$ 24,678.80
90th Percentile Amount	\$ 11,417.48	\$ 14,550.00	\$ 17,200.34
85th Percentile Amount	\$ 8,567.60	\$ 12,615.39	\$ 16,896.00
80th Percentile Amount	\$ 5,954.36	\$ 8,482.79	\$ 15,537.16
Median Voucher Amount	\$ 3,060.00	\$ 3,890.00	\$ 5,474.08
Mean Voucher Amount	\$ 4,938.23	\$ 5,363.10	\$ 9,429.93
		Class A - Cap \$3,000	
	FY16	Class A - Cap \$3,000 FY17	FY18
Number of Vouchers Paid	FY16 875		FY18 1015
Number of Vouchers Paid Number Exceeding the Cap		FY17	
	875	FY17 740	1015
Number Exceeding the Cap	875 92	FY17 740 80	1015
Number Exceeding the Cap Percentage Exceeding the Cap	875 92 10.51%	FY17 740 80 10.81%	1015 105 10.34%
Number Exceeding the Cap Percentage Exceeding the Cap 95th Percentile Amount	92 10.51% \$ 4,656.00	FY17 740 80 10.81% \$ 4,428.29	1015 105 10.34% \$ 4,942.58
Number Exceeding the Cap Percentage Exceeding the Cap 95th Percentile Amount 90th Percentile Amount	92 10.51% \$ 4,656.00 \$ 3,090.80	FY17 740 80 10.81% \$ 4,428.29 \$ 3,161.40	1015 105 10.34% \$ 4,942.58 \$ 3,113.22
Number Exceeding the Cap Percentage Exceeding the Cap 95th Percentile Amount 90th Percentile Amount 85th Percentile Amount	\$ 10.51% \$ 4,656.00 \$ 3,090.80 \$ 2,434.50	FY17 740 80 10.81% \$ 4,428.29 \$ 3,161.40 \$ 2,574.00	1015 105 10.34% \$ 4,942.58 \$ 3,113.22 \$ 2,526.00

Class B/C Person - Cap 2,250

	FY16		FY1	7	F	Y18	
Number of Vouchers Paid		1314		1138			1606
Number Exceeding the Cap		98		76			112
Percentage Exceeding the Cap		7.46%		6.68%			6.97%
95th Percentile Amount	\$	2,718.00	\$	2,659.55		\$	2,564.44
90th Percentile Amount	\$	1,978.80	\$	1,932.00		\$	1,986.00
85th Percentile Amount	\$	1,591.50	\$	1,542.40		\$	1,596.00
80th Percentile Amount	\$	1,389.50	\$	1,308.00		\$	1,314.00
Median Voucher Amount	\$	678.00	\$	666.00		\$	654.00
Mean Voucher Amount	\$	984.56	\$	924.88		\$	938.61
			Class B/C Pr	operty - Cap	\$1,500		
	FY16		Class B/C Pr			-Y18	
Number of Vouchers Paid	FY16	5404				¥18	5174
Number of Vouchers Paid Number Exceeding the Cap	FY16			7		FY18	
	FY16	5404		7 4162		₹Y18	5174
Number Exceeding the Cap	FY16	5404 276		7 4162 259	ſ	FY18 \$	5174 282
Number Exceeding the Cap Percentage Exceeding the Cap		5404 276 5.11%	FY1	7 4162 259 6.22%	ŗ		5174 282 5.45%
Number Exceeding the Cap Percentage Exceeding the Cap 95th Percentile Amount	\$	5404 276 5.11% 1,508.96	FY1	7 4162 259 6.22% 1,680.00	ŗ	\$	5174 282 5.45% 1,584.00
Number Exceeding the Cap Percentage Exceeding the Cap 95th Percentile Amount 90th Percentile Amount	\$	5404 276 5.11% 1,508.96 1,232.00	FY1 \$ \$	7 4162 259 6.22% 1,680.00 1,308.00	ŗ	\$	5174 282 5.45% 1,584.00 1,248.00

\$

602.55

\$

654.10

\$

616.91

Mean Voucher Amount

MISDEMEANOR - Cap \$750

	FY16		F	/17	FY1	.8
Number of Vouchers Paid		8295		7515		9791
Number Exceeding the Cap		751		771		931
Percentage Exceeding the Cap		9.05%		10.26%		9.51%
95th Percentile Amount	\$	978.00	\$	1,026.00	\$	1,014.00
90th Percentile Amount	\$	739.00	\$	756.50	\$	750.00
85th Percentile Amount	\$	641.50	\$	684.00	\$	672.00
80th Percentile Amount	\$	559.00	\$	606.00	\$	588.00
Median Voucher Amount	\$	322.00	\$	330.00	\$	324.00
Mean Voucher Amount	\$	396.68	Ş	415.81	\$	411.67

(4.) Sixth Amendment Center

TO: MCILS COMMISSIONERS

FROM: JOHN D. PELLETIER, EXECUTIVE DIRECTOR

CC: ELLIE MACIAG, DEPUTY EXECUTIVE DIRECTOR

SUBJECT: SIXTH AMENDMENT CENTER UPDATE

DATE: DECEMBER 5, 2018

In early November, the Sixth Amendment Center contacted the staff with questions about experts and investigators. In addition to answering the questions, we provided copies of the spreadsheets for 2018 showing authorizations for experts and investigators, etc., together with a copy of the Activity Report by Case Type showing fiscal year totals for FY'18.

We have not had further contact from the Sixth Amendment Center nor any feedback from attorneys regarding their activities in November.

(5.) Franklin County

TO: MCILS COMMISSIONERS

FROM: JOHN D. PELLETIER, EXECUTIVE DIRECTOR

CC: ELLIE MACIAG, DEPUTY EXECUTIVE DIRECTOR

SUBJECT: POTENTIAL CONTRACT FOR FRANKLIN COUNTY

DATE: NOVEMBER 8, 2018

Prior to the last meeting, I had requested that the group of attorneys interested in a contract for criminal cases in Franklin County submit a narrative summary of their proposal. I have not had a response.

At the last meeting, Commission Welch requested data on costs in criminal cases in Franklin County. Attached are activity reports showing expenditures in the Franklin County UCD for fiscal years 2014 through 2108.

Activity Report by Court and Case Type 07/01/2017 to 06/30/2018

Unified Criminal Docket Farmington

Case Type	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Paid	Average Amount
Appeal	1	1	\$7,844.60	1	\$7,844.60	\$7,844.60
Child Protection Petition	0	0	\$0.00	0	\$0.00	\$0.00
Drug Court	0	0	\$0.00	0	\$0.00	\$0.00
Emancipation	0	0	\$0.00	0	\$0.00	\$0.00
Felony	151	166	\$137,135.46	174	\$143,747.64	\$826.14
Involuntary Civil Commitment	0	0	\$0.00	0	\$0.00	\$0.00
Juvenile	0	0	\$0.00	1	\$2,216.00	\$2,216.00
Lawyer of the Day - Custody	100	97	\$20,613.84	105	\$22,199.83	\$211.43
Lawyer of the Day - Juvenile	2	2	\$202.60	2	\$202.60	\$101.30
Lawyer of the Day - Walk-in	16	18	\$7,204.00	18	\$7,204.00	\$400.22
Misdemeanor	235	235	\$104,793.23	263	\$114,810.78	\$436.54
Petition for Modified Release Treatmer	0	0	\$0.00	0	\$0.00	\$0.00
Petition for Release or Discharge	0	0	\$0.00	0	\$0.00	\$0.00
Petition for Termination of Parental Rig	0	0	\$0.00	0	\$0.00	\$0.00
Post-Conviction Review	4	2	\$3,864.36	2	\$3,864.36	\$1,932.18
Probate	0	0	\$0.00	0	\$0.00	\$0.00
Probation Violation	39	32	\$9,397.20	34	\$9,943.12	\$292.44
Represent Witness on Fifth Amendmer	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Criminal	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Juvenile	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Protective Custody	0	0	\$0.00	0	\$0.00	\$0.00
Review of Child Protection Order	0	0	\$0.00	0	\$0.00	\$0.00
Revocation of Administrative Release	1	0	\$0.00	0	\$0.00	\$0.00
Summary	549	553	\$291,055.29	600	\$312,032.93	\$520.05

Activity Report by Court and Case Type 07/01/2016 to 06/30/2017

Unified Criminal Docket Farmington

Case Type	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Paid	Average Amount
Appeal	0	1	\$10,596.52	1	\$10,596.52	\$10,596.52
Child Protection Petition	1	1	\$1,678.80	1	\$1,678.80	\$1,678.80
Drug Court	0	0	\$0.00	0	\$0.00	\$0.00
Emancipation	0	0	\$0.00	0	\$0.00	\$0.00
Felony	123	137	\$150,717.74	132	\$146,621.75	\$1,110.77
Involuntary Civil Commitment	0	0	\$0.00	0	\$0.00	\$0.00
Juvenile	0	2	\$3,317.00	1	\$1,101.00	\$1,101.00
Lawyer of the Day - Custody	109	94	\$18,820.98	85	\$17,056.78	\$200.67
Lawyer of the Day - Juvenile	2	2	\$411.28	3	\$471.28	\$157.09
Lawyer of the Day - Walk-in	27	23	\$6,860.32	25	\$7,942.72	\$317.71
Misdemeanor	242	251	\$91,762.64	232	\$82,813.45	\$356.95
Petition for Modified Release Treatmer	0	0	\$0.00	0	\$0.00	\$0.00
Petition for Release or Discharge	0	0	\$0.00	0	\$0.00	\$0.00
Petition for Termination of Parental Rig	0	0	\$0.00	0	\$0.00	\$0.00
Post-Conviction Review	0	1	\$570.00	1	\$570.00	\$570.00
Probate	0	0	\$0.00	0	\$0.00	\$0.00
Probation Violation	32	29	\$8,353.16	27	\$7,022.24	\$260.08
Represent Witness on Fifth Amendme	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Criminal	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Juvenile	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Protective Custody	0	0	\$0.00	0	\$0.00	\$0.00
Review of Child Protection Order	1	1	\$1,254.00	0	\$0.00	\$0.00
Revocation of Administrative Release	0	0	\$0.00	0	\$0.00	\$0.00
Summary	537	542	\$294,342.44	508	\$275,874.54	\$543.06

Activity Report by Court and Case Type 07/01/2015 to 06/30/2016

Unified Criminal Docket Farmington

Case Type	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Paid	Average Amount
Appeal	0	2	\$3,527.00	2	\$3,527.00	\$1,763.50
Child Protection Petition	0	0	\$0.00	0	\$0.00	\$0.00
Drug Court	0	0	\$0.00	0	\$0.00	\$0.00
Emancipation	0	0	\$0.00	0	\$0.00	\$0.00
Felony	170	185	\$117,629.51	185	\$113,057.06	\$611.12
Involuntary Civil Commitment	0	0	\$0.00	0	\$0.00	\$0.00
Juvenile	2	0	\$0.00	0	\$0.00	\$0.00
Lawyer of the Day - Custody	111	110	\$20,224.62	114	\$20,567.02	\$180.41
Lawyer of the Day - Juvenile	3	3	\$549.28	2	\$489.28	\$244.64
Lawyer of the Day - Walk-in	34	37	\$11,772.92	37	\$11,020.52	\$297.85
Misdemeanor	261	268	\$82,325.96	262	\$81,992.23	\$312.95
Petition for Modified Release Treatmer	0	0	\$0.00	0	\$0.00	\$0.00
Petition for Release or Discharge	0	0	\$0.00	0	\$0.00	\$0.00
Petition for Termination of Parental Rig	0	0	\$0.00	0	\$0.00	\$0.00
Post-Conviction Review	1	0	\$0.00	0	\$0.00	\$0.00
Probate	0	0	\$0.00	0	\$0.00	\$0.00
Probation Violation	30	27	\$9,473.90	27	\$9,518.12	\$352.52
Represent Witness on Fifth Amendme	1	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Criminal	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Juvenile	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Protective Custody	0	0	\$0.00	0	\$0.00	\$0.00
Review of Child Protection Order	0	0	\$0.00	0	\$0.00	\$0.00
Revocation of Administrative Release	1	0	\$0.00	0	\$0.00	\$0.00
Summary	614	632	\$245,503.19	629	\$240,171.23	\$381.83

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Activity Report by Court and Case Type 07/01/2014 to 06/30/2015

Unified Criminal Docket Farmington

Case Type	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Paid	Average Amount
Appeal	1	2	\$6,924.50	2	\$6,924.50	\$3,462.25
Child Protection Petition	0	0	\$0.00	0	\$0.00	\$0.00
Drug Court	0	0	\$0.00	0	\$0.00	\$0.00
Emancipation	0	0	\$0.00	0	\$0.00	\$0.00
Felony	146	151	\$98,705.78	146	\$101,287.98	\$693.75
Involuntary Civil Commitment	0	0	\$0.00	0	\$0.00	\$0.00
Juvenile	0	0	\$0.00	0	\$0.00	\$0.00
Lawyer of the Day - Custody	113	113	\$15,597.98	111	\$15,304.58	\$137.88
Lawyer of the Day - Juvenile	1	1	\$126.50	1	\$126.50	\$126.50
Lawyer of the Day - Walk-in	63	59	\$10,630.54	58	\$10,626.94	\$183.22
Misdemeanor	274	298	\$78,613.37	296	\$77,524.78	\$261.91
Petition for Modified Release Treatmer	0	0	\$0.00	0	\$0.00	\$0.00
Petition for Release or Discharge	0	0	\$0.00	0	\$0.00	\$0.00
Petition for Termination of Parental Rig	0	0	\$0.00	0	\$0.00	\$0.00
Post-Conviction Review	1	4	\$4,014.80	4	\$4,014.80	\$1,003.70
Probate	0	0	\$0.00	0	\$0.00	\$0.00
Probation Violation	18	16	\$7,785.44	16	\$8,009.94	\$500.62
Represent Witness on Fifth Amendmer	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Criminal	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Juvenile	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Protective Custody	0	0	\$0.00	0	\$0.00	\$0.00
Review of Child Protection Order	0	0	\$0.00	0	\$0.00	\$0.00
Revocation of Administrative Release	0	0	\$0.00	0	\$0.00	\$0.00
Summary	617	644	\$222,398.91	634	\$223,820.02	\$353.03

Activity Report by Court and Case Type 07/01/2013 to 06/30/2014

Unified Criminal Docket Farmington

Case Type	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Paid	Average Amount
Appeal	<u></u>	0	\$0.00	0	\$0.00	\$0.00
Child Protection Petition	0	0	\$0.00	0	\$0.00	\$0.00
Drug Court	0	0	\$0.00	0	\$0.00	\$0.00
Emancipation	0	0	\$0.00	0	\$0.00	\$0.00
Felony	98	76	\$41,475.81	74	\$37,369.98	\$505.00
Involuntary Civil Commitment	0	0	\$0.00	0	\$0.00	\$0.00
Juvenile	0	0	\$0.00	0	\$0.00	\$0.00
Lawyer of the Day - Custody	85	79	\$11,217.50	83	\$11,717.50	\$141.17
Lawyer of the Day - Juvenile	0	2	\$120.00	3	\$220.00	\$73.33
Lawyer of the Day - Walk-in	30	27	\$5,663.90	28	\$5,920.00	\$211.43
Misdemeanor	195	161	\$46,699.13	169	\$47,544.75	\$281.33
Petition for Modified Release Treatmer	0	0	\$0.00	0	\$0.00	\$0.00
Petition for Release or Discharge	0	0	\$0.00	0	\$0.00	\$0.00
Petition for Termination of Parental Rig	0	0	\$0.00	0	\$0.00	\$0.00
Post-Conviction Review	3	0	\$0.00	0	\$0.00	\$0.00
Probate	0	0	\$0.00	0	\$0.00	\$0.00
Probation Violation	10	4	\$727.70	3	\$387.70	\$129.23
Represent Witness on Fifth Amendmen	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Criminal	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Juvenile	0	0	\$0.00	0	\$0.00	\$0.00
Resource Counsel Protective Custody	0	0	\$0.00	0	\$0.00	\$0.00
Review of Child Protection Order	0	0	\$0.00	0	\$0.00	\$0.00
Revocation of Administrative Release	2	1	\$270.00	1	\$270.00	\$270.00
Summary	424	350	\$106,174.04	361	\$103,429.93	\$286.51